

# National and Regional Resource Allocation Frameworks and Funding Availability for Acute Sector Health Services at Bristol

## Technical Appendix

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**Table 1: Real spend HCHS England (Cols 1 and 2 are Data for Figure 1)**

Start year	Real HCHS spend		Real HCHS spend		Revenue	GDP	HCHS pay GDP		HCHS pay & prices
	GDP	HCHS	GDP	HCHS	Cash	deflator	deflator	deflator	deflator
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	83-84=100	83-84=100	£bn(95-96)	£bn(95-96)	£bn Cash	83-84=100	83-84=100	GDP	HCHS
95	147.5	121.4	22.4	22.4	22.4	176	214	100	0.21
94	143.8	120.3	21.9	22.2	21.3	172	205	97.5	0.219
93	139.6	118.0	21.2	21.8	20.3	169	200	95.8	0.225
92	138.2	117.0	21.0	21.6	19.6	164	194	93.1	0.232
91	130.9	113.8	19.9	21.0	17.8	158	181	89.4	0.248
90	121.7	109.4	18.5	20.2	15.6	148	165	84	0.273
89	116.7	105.6	17.7	19.5	13.8	137	152	77.8	0.297
88	113.5	102.2	17.3	18.9	12.6	128	142	72.7	0.316
87	108.9	101.4	16.6	18.7	11.3	120	129	68.1	0.349
86	104.8	100.7	15.9	18.6	10.3	114	119	64.7	0.379
85	100.6	100.3	15.3	18.5	9.6	111	111	62.8	0.405
84	100.9	100.0	15.4	18.5	9.1	105	106	59.5	0.425
83	100.0	100.0	15.2	18.5	8.6	100	100	56.7	0.45
82	98.7	99.2	15.0	18.3	8.1	96	95	54.2	0.473

Sources:

- 1 Col 5 revalued using GDP deflator (col 6) indexed to 1990-91 =100
- 2 Col 5 revalued using HCHS pay & prices deflator (col 7) indexed to 1990-91 =100
- 3 Col 5 revalued using GDP deflator (col 6)
- 4 Col 5 revalued using HCHS pay & prices deflator (col 7)
- 5 1991-92 to 1996-97 from Department of Health (1997), The Government's Expenditure Plans 1997-98 to 1999-2000. Cm 3612, London: HMSO. Table 2.1, p8; 1989-90 to 1990-91 from Department of Health and OPCS (1995) The Government's Expenditure Plans 1995-96 to 1997-98. Cm 2812, London: HMSO. Table 3, p 7; 1982-83 to 1987-88: from various editions of Department of Health and Social Security, Health and Personal Social Service Statistics for England. London: HMSO. Memorandum analysis by type of expenditure of regional, district and special health authorities.
- 6 col 8 rescaled with 1983-84 = 100
- 7 col 9 rescaled with 1983-84 = 100
- 8 HM Treasury (1997) Public Expenditure. Statistical Analysis 1997-98. Cm 3601 London: HMSO Table 3.1, p25.
- 9 Department of Health

**Table 2: Revenue & target allocations to SWRHA (Cols 1 & 2 are Data for Figures 2 & 3)**

Start year	Allocation /target %	Allocation Real 83-84=100	Target Current Prices £m	Allocation Prices £m	Cash increase SWRHA %	Cash increase England %	SWRHA % gain	Inflation HCHS	Real increase/cut SWRHA %	Real increase/cut England %	HCHS pay mean deflator	real increase SWRHA % gain
Cols	1	2	3	4	5	6	7	8	9	10	11	12
95											214	
94	99.9	117	1254	1253	5.67	5.38	0.29	4.29%	1.38%	1.09%	205	0.83
93	99.3	116	1193	1186	3.09	2.72	0.37	2.74%	0.4%	-0.02%	200	
92	99.7	113	1131	1128	10.44	9.52	0.92	3.11%	7.3%	6.41%	194	
91	99.3	103	1007	1000	12.11	10.66	1.45	6.90%	5.2%	3.76%	181	
90	93.6	98	949	889	8.52	7.39	1.13	10.08%	-1.6%	-2.69%	165	
89	98.6	100		818	5.81	5.82	-0.01	8.79%	-3.0%	-2.97%	152	0.38
88	98.6	97	742	732	6.04	5.69	0.35	6.40%	-0.4%	-0.71%	142	
87	99.0	95	680	673	5.82	5.65	0.17	10.44%	-4.6%	-4.79%	129	
86	97.7	99	649	634	6.98	6.66	0.32	8.60%	-1.6%	-1.94%	119	
85	97.7	100	608	594	6.35	5.53	0.82	6.86%	-0.5%	-1.33%	111	
84	95.8	99	575	550	4.14	3.53	0.61	4.94%	-0.8%	-1.41%	106	
83	95.7	100	505	528							100	

Sources:

1 col2 / col3. Note target share for 1989-90 not available -- the value for 1988-89 has been inserted

2 col 4 indexed with 83-84 revenue at 83-84 prices = 100 using col 11

3 & 4 Source: Department of Health WIT0482 0218; except 83-84, from DOH 0011 46

5 & 6 Source: Department of Health WIT0482 0218 (see note below)

7 col 5 - col6

8 derived from col 11

9 col 5 - col8

10 col 6 - col8

11 Department of Health

12 Means of col 7 for 84-85 to 89-90 & 90-91 to 94-95

**Note** For 1984/85 the regional and national increase figures have been calculated by subtracting the 1983/84 allocation from the 1984/85 allocation. For other years the increase is calculated over the baseline after taking in-year changes into account. The latter method is preferred, but the necessary data for 1984/85 is not available.



**Table 3B: SIFT +Supra-regional funding as % of RHA recurrent net allocations for each year**

RHA	1983-84 %	1984-85 %	1985-86 %	1986-87 %	1987-88 %	1988-89 %	1989-90 %
<i>Cols</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
Northern		2.4%	2.4%	2.5%	2.5%	2.4%	2.3%
Yorkshire		2.1%	2.1%	2.2%	2.1%	2.0%	2.0%
Trent		4.2%	4.0%	4.1%	4.1%	4.0%	3.8%
East Anglian		1.6%	1.9%	2.2%	2.2%	2.3%	2.8%
NW Thames		3.4%	3.2%	3.4%	3.6%	3.5%	3.4%
NE Thames		6.2%	5.9%	5.8%	5.8%	5.6%	5.3%
SE Thames		4.3%	4.5%	4.5%	4.6%	4.3%	4.2%
SW Thames		2.0%	2.2%	2.2%	2.2%	2.1%	2.0%
Wessex		2.3%	2.3%	2.3%	2.2%	2.2%	2.0%
Oxford		2.9%	2.8%	2.8%	2.7%	2.7%	2.5%
<b>S Western</b>		<b>1.9%</b>	<b>1.9%</b>	<b>1.7%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.6%</b>
W Midlands		1.6%	1.7%	1.8%	1.9%	1.8%	1.8%
Mersey		3.2%	3.4%	3.5%	3.4%	3.2%	3.0%
N Western		2.8%	2.8%	2.8%	2.8%	2.6%	2.5%
England		3.1%	3.1%	3.1%	3.1%	3.0%	2.9%
Sources	% shares from Tables 3C, 3E & 3F						

**Table 3C: Recurrent net allocations for each year @ current prices**

RHA	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
	£'000s	£'000s	£'000s	£'000s	£'000s	£'000s	£'000s
<i>Cols</i>	1	2	3	4	5	6	7
Northern	539388	560701	601519	639403	679482	735253	817000
Yorkshire	606123	629450	676116	720831	767080	829677	920000
Trent	717046	746789	810705	866468	926641	1010146	1126000
East Anglian	307251	321224	345723	371144	400572	437676	488000
NW Thames	626483	649174	686495	723116	748568	808071	895000
NE Thames	792648	806429	853455	900051	933655	1007139	1114000
SE Thames	697381	715293	756200	796566	830504	897538	1000000
SW Thames	544658	558782	590095	620117	690592	745778	828000
Wessex	434435	454024	491471	527732	564636	614551	687000
Oxford	345704	357430	386127	412181	440700	482415	548000
<b>S Western</b>	<b>528459</b>	<b>550356</b>	<b>594068</b>	<b>634384</b>	<b>672786</b>	<b>731564</b>	<b>818000</b>
W Midlands	841616	875293	944388	1015057	1088488	1185562	1317000
Mersey	442733	457822	486642	513227	542546	585517	652000
N Western	742325	771417	826052	875174	928848	1004859	1117000
England	8166250	8454184	9049056	9615451	10215098	11075746	12327000
<i>Sources</i>							
<i>DOH 0011</i>	46	96	155	203	256	308	334

**Table 3D: Post allocation distance from target**

	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
	%	%	%	%	%	%	%
<i>Cols</i>	1	2	3	4	5	6	7
Northern	-3.73	-3.86	-3.00	-1.88	-2.14	-1.56	<i>Not available</i>
Yorkshire	-4.26	-3.61	-3.22	-2.23	-2.21	-1.39	
Trent	-5.02	-4.57	-4.92	-3.74	-3.22	-2.70	
East Anglian	-6.36	-3.82	-3.80	-3.83	-3.79	-3.99	
NW Thames	10.71	8.01	7.10	7.59	5.68	4.46	
NE Thames	8.73	8.99	9.71	5.87	9.01	7.29	
SE Thames	6.04	6.50	5.59	3.93	2.72	1.69	
SW Thames	6.39	7.31	4.29	1.91	0.26	0.97	
Wessex	-4.85	-4.9	-4.33	-1.37	-0.68	-1.79	
Oxford	0.04	-1.53	-2.71	-1.96	-1.84	-2.58	
<b>S Western</b>	<b>-4.31</b>	<b>-4.44</b>	<b>-2.36</b>	<b>-2.38</b>	<b>-1.01</b>	<b>-1.39</b>	
W Midlands	-3.77	-3.9	-4.75	-3.88	-2.21	-1.32	
Mersey	-1.47	-1.4	-0.12	0.12	0.15	1.48	
N Western	-4.03	-3.68	-1.83	-0.80	-2.06	-1.35	
<i>Sources</i>							
<i>DOH 0011</i>	46	96	155	203	256	308	

**Table 3E: SIFT allocations for each year @ current prices**

RHA	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
	£'000s	£'000s	£'000s	£'000s	£'000s	£'000s	£'000s	£'000s	£'000s	£'000s
<i>Cols</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
Northern	11999	12431	13068	13788	14435	15084	15838	17593	18010	18927
Yorkshire	11829	12183	12455	13178	13797	14418	15527	17032	19758	19795
Trent	29088	30438	31232	34036	36342	37920	40175	43440	46921	49635
East Anglian	4874	5166	5738	6065	6350	6636	8971	9605	10181	10640
NW Thames	29431	21359	21422	22558	23616	24151	25293	27151	29705	32703
NE Thames	39638	48118	48261	49555	51779	54321	57135	61283	64947	67082
SE Thames	29008	29968	31182	32384	33766	35245	37050	40076	42945	46540
SW Thames	10235	11339	12966	13791	14437	15087	15841	16960	17312	17280
Wessex	8446	8797	9186	9710	10165	10623	11154	11942	12659	13831
Oxford	6739	6982	7388	7810	8176	8544	8971	9605	10181	10640
<b>S Western</b>	<b>9741</b>	<b>10263</b>	<b>10160</b>	<b>10316</b>	<b>10792</b>	<b>11295</b>	<b>12159</b>	<b>13448</b>	<b>14627</b>	<b>16030</b>
W Midlands	12716	13175	13926	14736	15384	16077	16880	18202	19653	20430
Mersey	13092	13750	14472	15789	16071	16616	17039	19201	20049	20773
N Western	20085	20808	22265	23476	24578	25683	26967	29477	30461	32257
England	236921	244777	253721	267192	279688	291700	309000	335015	357409	376563
<i>Sources</i>										
<i>DOH 0011</i>	<i>44</i>	<i>99</i>	<i>138</i>	<i>187</i>	<i>241</i>	<i>294</i>	<i>338</i>	<i>375</i>	<i>457</i>	<i>498</i>

**Table 3F: Supra-regional allocations for each year @ current prices**

RHA	1983-84 £'000s	1984-85 £'000s	1985-86 £'000s	1986-87 £'000s	1987-88 £'000s	1988-89 £'000s	1989-90 £'000s	1990-91 £'000s	1991-92 £'000s
<i>Cols</i>	1	2	3	4	5	6	7	8	9
Northern		829	1617	1934	2407	2911	3229	3654	4024
Yorkshire		786	1992	2416	2204	2526	2889	3520	4948
Trent		1204	1350	1513	2054	1983	2158	3017	3406
East Anglian		0	859	2105	2591	3432	4897	5889	6673
NW Thames		433	639	2049	3380	3936	5005	6043	8700
NE Thames		1553	2055	2213	2316	2058	2260	2849	4159
SE Thames		854	2542	3676	4404	3723	4514	5992	7065
SW Thames		0	0	0	585	679	766	1349	1843
Wessex		1448	2158	2305	2486	2685	2888	3032	3361
Oxford		3541	3516	3715	3889	4322	4638	4912	5721
<b>S Western</b>		<b>164</b>	<b>978</b>	<b>536</b>	<b>786</b>	<b>573</b>	<b>602</b>	<b>689</b>	<b>1507</b>
W Midlands		900	2505	3869	4966	5271	7403	9805	12818
Mersey		945	1989	2383	2507	2265	2458	2581	3670
N Western		554	587	619	1204	784	1391	1797	1934
England		13211	22787	29333	35779	37148	45098	55129	69829
<i>Sources</i>									
DOH 0011 na		100	139	188	243	296	340	376	459

**Table 4A: RHA Capital allocations for each year as % all RHAs**

RHA	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
	%	%	%	%	%	%	%	%	%	£m
<i>Cols</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
Northern	6.35%	5.97%	5.99%	6.11%	6.30%	6.53%	6.59%	6.53%	7.16%	6.77%
Yorkshire	8.37%	7.89%	8.30%	7.87%	7.85%	7.66%	7.72%	7.51%	6.06%	7.91%
Trent	8.80%	8.67%	8.90%	9.06%	9.07%	9.31%	10.14%	10.33%	10.38%	9.93%
E Anglian	3.52%	3.31%	3.54%	3.32%	3.54%	3.81%	4.04%	3.87%	4.20%	4.30%
NW Thames	5.84%	6.30%	5.92%	6.38%	5.89%	6.04%	5.91%	7.09%	6.67%	6.73%
NE Thames	6.75%	7.43%	6.91%	7.53%	7.37%	7.55%	8.56%	8.12%	8.30%	7.53%
SE Thames	6.45%	7.09%	7.04%	7.34%	7.61%	7.43%	7.51%	7.16%	7.93%	7.75%
SW Thames	5.33%	5.23%	5.40%	5.87%	6.82%	8.09%	5.92%	5.25%	5.82%	5.90%
Wessex	8.04%	8.64%	8.11%	8.02%	6.94%	6.63%	6.45%	6.15%	6.89%	6.22%
Oxford	4.02%	4.15%	4.01%	3.72%	4.07%	4.32%	4.43%	4.32%	5.10%	4.86%
<b>S Western</b>	<b>7.43%</b>	<b>7.78%</b>	<b>7.73%</b>	<b>7.17%</b>	<b>7.06%</b>	<b>6.94%</b>	<b>7.27%</b>	<b>6.61%</b>	<b>6.05%</b>	<b>7.16%</b>
W Midlands	12.23%	12.67%	12.80%	12.12%	12.10%	12.04%	12.03%	13.10%	12.66%	10.98%
Mersey	4.55%	4.48%	4.60%	5.46%	5.34%	4.11%	4.37%	4.74%	4.34%	5.18%
N Western	12.32%	10.39%	10.72%	10.04%	10.02%	9.54%	9.06%	9.20%	8.45%	8.78%
England	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
<i>Sources</i>	% shares from Table 4B									

**Table 4B: Each RHA's Capital allocation for each year as % its main revenue allocation**

RHA	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90
	%	%	%	%	%	%	%
<i>Cols</i>	1	2	3	4	5	6	7
Northern	6.4%	7.0%	5.7%	6.8%	6.8%	6.8%	6.9%
Yorkshire	7.5%	8.3%	7.1%	7.8%	7.5%	7.1%	7.2%
Trent	6.6%	7.6%	6.3%	7.5%	7.2%	7.1%	7.7%
E Anglian	6.2%	6.8%	5.9%	6.4%	6.5%	6.7%	7.1%
NW Thames	5.0%	6.4%	5.0%	6.3%	5.8%	5.7%	5.6%
NE Thames	4.6%	6.1%	4.7%	6.0%	5.8%	5.8%	6.6%
SE Thames	5.0%	6.5%	5.4%	6.6%	6.7%	6.4%	6.4%
SW Thames	5.3%	6.2%	5.3%	6.7%	7.3%	8.3%	6.1%
Wessex	10.0%	12.5%	9.5%	10.8%	9.0%	8.3%	8.0%
Oxford	6.3%	7.6%	6.0%	6.4%	6.8%	6.9%	6.9%
<b>S Western</b>	<b>7.6%</b>	<b>9.3%</b>	<b>7.5%</b>	<b>8.0%</b>	<b>7.7%</b>	<b>7.3%</b>	<b>7.6%</b>
W Midlands	7.9%	9.5%	7.8%	8.5%	8.2%	7.8%	7.8%
Mersey	5.6%	6.4%	5.4%	7.6%	7.2%	5.4%	5.7%
N Western	9.0%	8.9%	7.5%	8.2%	7.9%	7.3%	6.9%
England	6.6%	7.8%	6.4%	7.4%	7.2%	6.9%	6.9%

*Sources* % ratios from Tables 4B & 3C

Note: for most years these are total capital allocations, but, for 1985-86 for RAWP only, hence lower figures for that year

**Table 4C: RHA Capital allocations for each year @ current prices**

RHA	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
<i>Cols</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
Northern	34.4	39.3	34.5	43.5	46.3	50.1	56.3	62.0	88.1	95.5
Yorkshire	45.3	52.0	47.8	56.0	57.7	58.8	65.9	71.4	74.6	111.7
Trent	47.6	57.1	51.2	64.6	66.6	71.4	86.5	98.2	127.8	140.2
E Anglian	19.1	21.8	20.4	23.6	26.0	29.2	34.5	36.8	51.6	60.7
NW Thames	31.6	41.5	34.1	45.4	43.2	46.4	50.5	67.4	82.1	95.0
NE Thames	36.5	48.9	39.8	53.6	54.1	57.9	73.1	77.2	102.2	106.3
SE Thames	34.9	46.7	40.5	52.3	55.9	57.0	64.1	68.1	97.6	109.4
SW Thames	28.8	34.4	31.1	41.8	50.1	62.1	50.5	49.9	71.7	83.2
Wessex	43.5	56.9	46.7	57.1	51.0	50.9	55.1	58.4	84.8	87.8
Oxford	21.7	27.3	23.1	26.5	29.9	33.2	37.8	41.1	62.7	68.6
<b>S Western</b>	<b>40.2</b>	<b>51.2</b>	<b>44.5</b>	<b>51.1</b>	<b>51.8</b>	<b>53.3</b>	<b>62.0</b>	<b>62.9</b>	<b>74.5</b>	<b>101.0</b>
W Midlands	66.2	83.5	73.7	86.3	88.8	92.4	102.7	124.5	155.9	154.9
Mersey	24.6	29.5	26.5	38.9	39.2	31.6	37.3	45.1	53.4	73.1
N Western	66.7	68.4	61.7	71.5	73.6	73.2	77.3	87.5	104.0	123.9
England	541.0	658.7	575.6	712.2	734.3	767.5	853.7	950.7	1231.0	1411.5
<i>Sources</i>										
<i>DOH 0011</i>	<i>57</i>	<i>110</i>	<i>166</i>	<i>216</i>	<i>267</i>	<i>319</i>	<i>361</i>	<i>409</i>	<i>474</i>	<i>509</i>

Note: for most years these are total allocations, but, for 1985-86 for RAWP only, hence lower figures for that year

**Table 5: Bristol & Weston Allocations (Col 1 is source for Figure 4)**

Start Year	Revenue Real 83/84=100	Capital/Revenue %	SRS/Revenue %	Revenue £'000s	Capital £'000s	SRS £'000s	HCHS pay & prices deflator 83/84=100
Cols	1	2	3	4	5	6	7
90	94	3.1%	0.6%	124415	3903	689	165
89	97	3.4%	0.5%	118334	4068	602	152
88	93	2.8%	0.5%	106529	2949	573	142
87	96	4.3%	0.8%	98834	4205	786	129
86	93	5.7%	0.6%	88612	5012	536	119
85	94	5.0%	1.2%	83760	4160	978	111
84	99	4.8%	0.2%	84004	4032	164	106
83	100	3.5%	0.0%	80182	2800	0	100

*Sources*

1 col 4 indexed to 83-84 revenue at 83-84 prices using col 7

2 col 5/ col 4

3 col 6 / col4

4, 5 & 6 See table below

7 Department of Health

Start Year	Revenue UBHT 339	Capital UBHT 339	SRS DOH 0011
Cols	4	5	6
90	875	1025	376
89	734	849	340
88	600	714	296
87	486	578	243
86	339	444	188
85	215	295	139
84	50	184	100
83	11	26	

Note 1990-91 not comparable with earlier years as system of cross-charging introduced.

**Table 6: Spend on Bristol Acute Services (Col 1 is source for Figure 5 )**

Start Year	Revenue Real 86/87=100 %	SRS/ Central	Central unit £'000s	SRS £'000s	HCHS deflator
<i>Col</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
89	102	1.1%	53133	602	152
88	96	1.2%	47044	573	142
87	100	1.8%	44379	786	129
86	100	1.3%	40673	536	119

*Sources*

- 1 col 3 indexed to 86-87 revenue at 86-87 prices using col 5
- 2 col 4/co 3
- 3 & 4 see table below
- 5 Department of Health

<i>Cols</i>	<i>2</i>	<i>4</i>
	Central Unit*	SRS
<i>Sources</i>	UBHT 0339	DOH 0011
89	755	340
88	755	296
87	622	243
86	513	188

Note \*Revised budgets used 1986-87 to 1987-88, approved budget used for 1988-89 & proposed budget for 1989-90.

**Table 7: Spend on inpatients at BRI and comparative centres (Cols 1, 2, 3 & 4 are sources for Figure 6 )**

Start Year	Real Revenue				Total expenditure				HCHS
	BRI	Soton	Oxford	Guy's	BRI	Soton	JR	Guy's	deflator
	83-84=100	83-84=100	83-84=100	83-84=100	cash £'000	cash £'000	cash £'000	cash £'000s	
Col	1	2	3	4	5	6	7	8	9
86	106	105	100	98	25575	41023	27721	50368	119
85	101	99	99	98	22843	36262	25895	47189	111
84	101	101	102	96	21662	35185	25383	44100	106
83	100	100	100	100	20267	32885	23454	43292	100

*Sources*

- 1 col 5 indexed to 83-84 revenue at 85-86 prices using col 9
- 2 col 6 indexed to 83-84 revenue at 85-86 prices using col 9
- 3 col 7 indexed to 83-84 revenue at 85-86 prices using col 9
- 4 col 8 indexed to 83-84 revenue at 85-86 prices using col 9
- 5, 6, 7 & 8 JM Rushfirth, *Teaching Hospital Costs Statistics Actuals*, London: CIPFA. For 1983-84, 1984-85, & 1985-86.
- 9 Department of Health