

JW/GRN/ANN/01/01/04

Mr. P. R. Gregory,  
HSP Division,  
NHS Directorate (Wales),  
Welsh Office,  
Cathays Park,  
Cardiff, CF1 3NQ.

20th July, 1989

Dear Mr. Gregory,

re: Cardiac Services for Wales - Children Over 1 Year

Further to our meeting on Thursday, 13th July, I am pleased to confirm the conditions of the agreement we discussed at that meeting and attach as appropriate the detailed background papers. The agreement we would wish is as follows:

1. The period covered is 1st April 1989 to 31st March 1990.
2. This agreement is not to be taken as a precedent for future years.
3. Based on advice from our Cardiologists and Surgeons, the expected total referrals is 75 cases.
4. The basis of the charge will be the number of cases over 28.
5. There is a fixed charge of £111,200 for the year as per attached.
6. The variable charge is £596 per case as per attached.
7. We would expect to charge you quarterly on the basis of 75 cases being referred (£139,200 per annum), with adjustment in January 1990 to a revised forecast of throughput. (Method of transfer of funds to be advised by yourself).
8. Discussions for 1990/91 should be undertaken by December 1989.
9. Charges for Consultant clinics are to be made direct to each D.H.A.
10. Monitoring data to be provided quarterly.

I hope the above points are acceptable to you and I look forward to receiving your written agreement and advice on the method of charging.

With regard to 1988/89 data and data for the 1st quarter of this year, I am pursuing this for you and will send the analysis as soon as it is to hand. Please accept my apologies for the delay.

Yours sincerely,

John Watson  
Unit General Manager  
Central Unit