

R&D Support Costs**Health Authority**

- 12 Part of SIFTR: no separation of budgets or specific support arrangements.

Trust

- 13 R&D was not separated as a funding source until 1997/98.

Q3 Please clarify paragraph 11 and 18 of your statement dated 30 March 1999 in relation to funding received from the Welsh Office. How much was received how was this distributed and monitored within the Trust/Unit and by the Welsh Office?

- 14 Paragraph 11: The Bristol and Weston HA was receiving a significant increase in referrals from South Wales. So as to protect the service to the South West, the HA asked the Welsh HAs for money to pay for the increased work for the over 1 year age group. The Welsh Office was asked for additional money for patients under 1 year old, as this age group was the responsibility of the Welsh Office in a similar way to the DOH being responsible for Supra Regional services for the under 1's for England. There were a number of meetings with the Welsh Office (Mr P R Gregory). Funding was made available, but I cannot now say what the value was. Some of the