

BRISTOL AND WESTON DISTRICT

(1986/87 Price Levels)

SUMMARY OF DEVELOPMENTS BY CARE GROUP

Section No.	CARE GROUP	CAPITAL		REVENUE		MANPOWER	
		MAJOR 87/88	88/89	DISTRICT 87/88	88/89	87/88	88/89
		£'000	£'000	£'000	£'000	WTE	WTE
2	PROMOTION OF GOOD HEALTH AND DISEASE PREVENTION	-	-	-	16	3.0	1.0
3	COMMUNITY SERVICES	375	790	160	41	6.9	-
4	SERVICES FOR THE ELDERLY	300	780	100	29	4.0	2.0
5	SERVICES FOR MENTALLY HANDICAPPED PEOPLE	300	300	-	304	3.3	27.6
6	MENTAL HEALTH SERVICES	500	-	875	154	26.5	-
7	SERVICES FOR PHYSICALLY HANDICAPPED PEOPLE	-	70	50	42	-	-
8	SERVICES FOR CHILDREN	-	-	215	-	-	-
9	CARDIAC DISEASES	1,120	252	-	1,071	8.0	62.0
10	RENAL DIALYSIS AND TRANSPLANTATION	-	-	57	46	-	-
11	TRAUMA AND ORTHOPAEDIC SERVICES	-	-	-	-	-	-
12	PAEDIATRIC ONCOLOGY AND BONE MARROW TRANSPLANTATION	39	-	-	375	-	-
13	MATERNITY AND NEONATAL CARE	-	-	-	-	-	-
14	OTHER ACUTE SERVICES	1,340	2,477	949	408	-	-
15	SUPPORT SERVICES	69	40	1,855	172	-	-
	TOTAL	4,043	4,709	4,261	2,183	51.7	92.6