

A37666

There were a number of issues identified with regard to expenditure last year, which merit re-iteration and allow a general evaluation of changing emphases when this years' figures are collated.

These included:

- a. Wide variation in expenditure on audit support staff between trust (15%-67%)
- b. Funding of the Medical Data Index computer system from audit funds: the return on the investment?
- c. Variation in contributions made from audit funds to support other departments: (Libraries, Medical Records, Radiology/Pathology, Information): return on investment?
- d. Low expenditure on training/education of clinical staff in audit.
- e. In some areas, a disproportionate emphasis on the provision of computers rather than audit support staff.

Expenditure 1993/94

(Data relates in the main, to funding for medical audit (except for South Devon where all audits budgets have already been combined.) The proportional expenditure is of total funds available as some units have had money carried forward or have received additional funds).

Expenditure of total budget

