

A37702

Appendix 2

SOUTH WESTERN REGIONAL HEALTH AUTHORITY

CLINICAL AUDIT ALLOCATIONS 1994/95

	1993/94 COMMITMENTS						1994/95 ALLOCATIONS	
	MEDICAL AUDIT	NURSING AUDIT	MULTI- PROF AUDIT	SUB- TOTAL	INFLATION 3%	TOTAL	BALANCE PER WEIGHTED POPULATION	1994/95 TOTAL
	£000	£000	£000	£000	£000	£000	£000	£000
BRISTOL & DISTRICT								
United Bristol Healthcare Trust	202.0	22.5	15.4	299.9	8.9	308.8		
Weston Area Health Trust	48.0	12.0	7.2	67.2	2.0	69.2		
Southmead Health Services NHS Trust	100.0	18.5	9.6	137.1	4.1	141.2		
Frenchay Healthcare Trust	131.0	22.5	10.6	164.1	4.8	168.9		
Phoenix NHS Trust	27.0	14.0	6.5	47.5	1.4	48.9		
	577.0	89.5	49.3	715.8	21.2	737.0		737.0
GLOUCESTERSHIRE								
East Gloucestershire NHS Trust	90.0	18.5	9.3	126.8	3.8	130.6		
Gloucestershire Royal NHS Trust	96.0	14.0	9.0	119.0	3.6	122.6		
Severn NHS Trust	29.0	14.0	6.6	49.6	1.5	51.1		
	224.0	46.5	24.9	295.4	8.9	304.3	69.7	374.0
SOMERSET								
East Somerset NHS Trust	56.0	14.0	7.5	77.5	2.3	79.8		
Taunton & Somerset NHS Trust	112.0	22.5	9.9	144.4	4.3	148.7		
Avalon, Somerset, NHS Trust	31.0	10.0	6.5	47.5	1.4	48.9		
	199.0	46.5	23.9	269.4	8.0	277.4	34.8	312.0
EXETER & NORTH DEVON								
Royal Devon & Exeter Healthcare Trust	138.0	18.5	10.7	167.2	5.0	172.2		
Exeter & District Community Health Services Trust	35.0	14.0	6.8	55.8	1.7	57.5		
Northern Devon Healthcare Trust	62.0	14.0	7.8	83.8	2.5	86.3		
	235.0	46.5	25.3	306.8	9.2	316.0	44.0	360.0
PLYMOUTH & TORBAY								
Plymouth Community Services NHS Trust	29.0	12.0	6.5	47.5	1.4	48.9		
Plymouth Acute Unit	184.0	18.5	12.4	214.9	6.4	221.3		
South Devon Healthcare Trust	108.0	22.5	9.7	140.2	4.2	144.4		
	321.0	53.0	28.6	402.6	12.0	414.6	53.4	468.0
CORNWALL								
Cornwall Healthcare Trust	28.0	17.5	6.6	52.1	1.6	53.7		
Cornwall & Isles of Scilly Learning Difficulties Trust	18.0	12.0	6.1	36.1	1.1	37.2		
Royal Cornwall Hospitals Trust	131.0	14.0	10.3	155.3	4.7	160.0		
	177.0	43.5	23.0	243.5	7.4	250.9	88.1	339.0
TOTAL TRUSTS	1,733.0	325.5	175.0	2,233.5	66.7	2,300.2	289.8	2,590.0
FHSA'S (Nursing Audit)								
Avon		10.0		10.0	0.3	10.3		10.3
Cornwall		6.0		6.0	0.2	6.2		6.2
Devon		10.0		10.0	0.3	10.3		10.3
Gloucestershire		6.0		6.0	0.2	6.2		6.2
Somerset		6.0		6.0	0.2	6.2		6.2
TOTAL FHSA'S	0.0	38.0	0.0	38.0	1.2	39.2		39.2
REGIONAL SUPPORT FOR CLINICAL AUDIT	158.0			158.0	4.8	162.8		162.8
TOTAL CLINICAL AUDIT ALLOCATION	1,891.0	363.5	175.0	2,429.5	72.7	2,502.2	289.8	2,792.0
SHORT TERM RHA FUNDING:								
SUICIDE AUDIT								13.0