

## A. FINANCIAL REPORT

### 1. Allocation of central funding 1992/93

The South West region received a total of £1,934,000 in support of medical audit in hospital and community services during 1992/93, from a national sum of £42.1 million.

£50,000 of this was earmarked to support the development of CESDI, the Confidential Enquiry into Still births and Deaths in Infancy, the use of which is reported elsewhere. Further information is available from Roseanne Sodzi, c/o Alistair Mason, King's Square House, SWRHA, Bristol.

The EL(92)21 stated that regions should address problems of inequality of distribution of funding brought about by allocations according to w.t.e consultants which had previously disadvantaged community services in the allocation they received.

It was therefore strongly recommended that Audit Chairmen should pay particular attention to supporting these areas. In the interim, a base allocation of £15,000 was provided to every unit to re-distribute some of this inequality and then these allocations were topped up with the w.t.e consultant number equation.

This redistribution however, left a number of units unable to fulfil plans and previous commitments made before the end of the 91/92 financial year.

### 2. Expenditure 1992/93 (Appendix 3)

Local distribution of funds has varied. For the purposes of the following discussion, those units who have not yet provided a report have not therefore been included; neither has UBHT because of the way in which funding is distributed and then accounted for in the year end report. It is not possible to identify the specifics of where funding has been spent as the total allocation is divided amongst directorates.

The proportional expenditures are based on a summation of total funds notionally available, rather than as a proportion of the 92/93 allocation as some units have used money carried forward from previous years to support 92/93 expenditure in some areas.

#### a. Expenditure on consultant sessional time for audit