

15th January 1987

G R Nix
Senior Assistant Treasurer
(Financial Management)

Miss J C Gerrish
General Manager
BRI

GRN/NJS

Thank you for your note of the 13th January 1987 outlining the increased nursing establishment required for cardiac surgery, I have already written to the Region regarding 1986/87 and the start of 1987/88.

Attached is a hand-written schedule outlining the nurse staffing levels proposed in your letter of 13th January compared to the current (as I know it) and the original assessment made in January 1986. Please could you confirm that the increases I have shown in the far right-hand column headed "Revised Increase" is as you now wish the revenue consequences to reflect.

Under the totals for the cardiac ward, I have done a straight-forward comparison of the number of cases per annum per nurse and as you can see it has dropped from a current of 10.8 cases to 8.5 using your revised assessment. The RHA are obviously going to undertake similar comparisons for which the substantiation of these figures will be required.

As soon as I receive your confirmation of the figures I will pass them on to the Region for consideration.



cc. Miss L H Wiltshire, Acting In-patient Services Manager, BRI
Miss A McKenzie, Surgical Services Manager, BRI