

Revised January 1987

Cardiac Surgery - Expansion to 675 cases,

Nurse Staffing.

Cardiac Ward.

	Current (480 cases)	Original assessment	675 cases Original Increase	Additional Cost £000s	Revised Assessment	Revised Increase	Additional Cost £000s
	WTE	WTE	WTE		WTE	WTE	
Sister	6.00	8.00	+2.00	+22.3	8.00	+2.00	+22.3
SRN	25.90	39.75	+13.85	+123.2	45.00	+19.10	+170.0
SEN	8.4	13.00	+4.60	+36.3	18.50	+10.10	+79.7
N. Aux	4.0	6.00	+2.00	+12.1	8.00	+4.00	+24.3
	44.3	66.75	+22.45	+193.9	79.50	+35.20	296.3
<u>"Cases per Nurse"</u>	<u>10.8</u>	<u>10.1</u>			<u>8.5</u>		

102.4

Theatres.

Sister	2.00	3.00	+ 1.00
SRN	5.40	8.00	+ 2.60
SEN	1.36	3.50	+ 2.16
N. Aux.	-	-	-
	8.74	14.5	+ 5.76

unchanged.

Cardiology

SRN		+2.00
SEN		+5.00
N. Aux		+2.00

unchanged

G.R.NIX.
15 January 1987.