

4.4 Anticipated Order of Capital Cost

	£
Works	185,000
Fees	40,000
Equipment	950,000
Capital Total	<u>£1,175,000</u>

Please refer to APPENDIX D for detailed breakdown of costs.

4.5 Expected Order of Revenue Consequences

	£
Staff	177,000
Non-Pay	123,000
Additional Revenue Total	<u>£300,000 p.a.</u>

Please refer to APPENDIX D for detailed breakdown of costs.