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5.3 Expansion of Open Cardiac Surgery Ward 5 from 480 to 600 Operations per annum

<u>Item</u>	<u>Action</u>	<u>Remarks</u>
1. Operational Policy Documentation.	Series of District Working Party Meetings held to date.	
2. Functional Content	Additional 8 beds originally agreed as:-	Mix of 8 additional beds amended with agreement of Unit General Manager on 18.12.85 to:-
<u>Existing Open Cardiac Surgery Beds</u>		
ITU 6	ITU 7(+1)	ITU 7(+1)
High Dependency 4	HD 6(+2)	HD 8(+4)
Low Dependency 7	LD 12(+5)	LD 9(+2)
Children 3	C 3	C 4(+1)
Total 20	Total 28(+8)	Total 28(+8)
<u>Supporting Facilities</u>		6 of 8 additional proposed changes agreed with Unit General Manager on 18.12.85
<u>Existing Cardiology Beds</u>		
Use of up to 5 of 37 Medical Pool beds as appropriate.	Additional 8 beds plus use of existing . Potential problems need to be resolved by Division of Medicine.	Brief remains the same
<u>Car Park Spaces</u>	18 new spaces required.	Existing provision has been reviewed with Administrator BRI.
3. Preliminary Sketch Scheme Proposals.	Plan dated 2.1.86 refers.	
4. Outcome of User Consultations to date.	Departmental Representatives are pleased with amended scheme.	Registrars Office will be accommodated at next stage of exercise.
5. Decant Arrangements	Ideally 19 beds (including 6 ITU) to be maintained during contract period - matter still under investigation.	Requirement thought feasible if Staff Rest Room used as Ward Accommodation in first instance.